

Project Management Plan and Monthly Progress Report		
Report Number	2	
Reporting Period: Fiscal/Project Year Month	March 2021	
Reporting Period's Month Name	Apr-20	
GDE Grant Agreement Number		
GDE Grant Number		
Project Organization or Substation		
Project Title		
Project Performance Period Start Date (mm/dd/yyyy)		
Project Performance Period End Date (mm/dd/yyyy)		
Project Status/Summary		
Project Location (Stage Zip Code)		
Revised Community Stage Zip Code(s)		
Subaward Business POC		
Subaward Business Address		
Subaward Project Manager/Lead (name)		
Is this work being performed by a subawardee		
Number of customers (i.e., meters) served by the entity performing the project		
Number of customers (i.e., meters) that are expected to see benefits from the project		
All electrical categories of Subawardee		
All electrical categories of Work		
Major Accomplishments During Reporting Period		
Planned Work for Next Reporting Period		
Notes/Offices		

MILESTONE TABLE				
Milestone	Milestone Title	Completion Date		Status
		Planned	Actual	
PM1-1	Project Start (e.g., Award Contract)	3/1/2020	3/1/2020	Completed
PM1-2	Planning/Design			In Progress
PM1-3	Design/Construction			In Progress
PM1-4	Construction/Commissioning (including O&M & Repairs/Improvements)			In Progress
PM1-5	Construction/Commissioning/Performance			In Progress
PM1-6	Construction/Commissioning/Performance/Reliability			In Progress
PM1-7	Construction/Commissioning/Performance/Reliability/Security			In Progress
PM1-8	Construction/Commissioning/Performance/Reliability/Security/Resilience			In Progress
PM1-9	Construction/Commissioning/Performance/Reliability/Security/Resilience/Compliance			In Progress

BUILD METRICS (Information about project attributes)				
Metric (Indicator Name, Unit)	Type (Indicator Name, Unit)	Goal Value	Progress	
			Value (During Reporting Period)	Compliance Value for Project Duration
Value of new distribution lines (linearly capacity (200 miles) in Type 100)				
Value of distribution lines with other upgrades (specify in "Type" field used when approved)				
Number of substations with upgraded equipment				
Number of other monitoring/telemetry devices installed				

RISK MANAGEMENT LOG				
Risk	Impact/Level	Severity	Priority/Target	Mitigation Strategy
Planning and regulatory approvals may delay implementation of project				
Utility infrastructure may impact availability of equipment during project delays				
Number of other substations with equipment				
Construction cost estimates				
Cost estimates may be incorrect				
Provide additional information of Risk Impact and Mitigation Strategies if needed.				

I certify that these expenditures were made according to the terms and conditions in the matching fund grant award and to the best of my knowledge and belief, this report is correct and complete. I further certify that a copy of this RFR has been provided to GCEnergy@energy.nv.gov. Attached are copies of all reports submitted to the federal funding organizations related to the expenditures included in this report.

Signature - NREA		5/15/2020
GOE OFFICE USE ONLY		
Fiscal Review	Date of Approval:	
Programmatic Review	Date of Approval:	

Distribution Date

Project Management Plan and Monthly Progress Report	
Report Number	
Reporting Period: Fiscal/Financial Year/Year	2024
Reporting Period: Month/Year	April
DGE Grant Agreement Number: DE-000000009	
Project ID Number	Energy Power
Project Organization or Suborganization	DEPS
Project Title	Systemic System Enhancement
Project Performance Period Start Date (month/year)	3/1/2024
Project Performance Period End Date (month/year)	3/31/2025
Project Start/Entry	March
Project Location (Single Zip Code)	88001, 88017
Beneficial Community (Single Zip Code)	88001, 88017
Subaward Business POC: Ken Masood	
Subaward Business Address: 2215 Main St. Adams, NE 68801	
Subaward Project Manager/Lead (name): Ken Masood	
Is this work being performed by a subawardee: yes	
Number of customers (i.e., meters) served by the utility performing the project:	744
Number of customers (i.e., meters) that are expected to see benefits from the project:	744
BL at Risk: Category of Subawardee: Distribution Provider	
BL at Risk: Category of Work: Hardening of Power Lines, Facilities, Substations, or Other Systems; Monitoring and Control Technologies; Replacement of Power Lines with Low-imp. Advanced Conductors; Reinforcement of Power Lines	
Project Description: Upgrade of system hardening and modernization project across the electric distribution system to improve reliability, reduce wildfire ignition risk, and enhance operational stability. The project includes deployment of Advanced Metering Infrastructure (AMI) to service locations, upgrades to aging substation equipment, and relocation and hardening of approximately 100 miles of 25 kV distribution line. Distribution system assets will receive focus on all of the most critical and difficult-to-reach areas and incorporate smart conductors and hardened structures designed to improve durability and resilience. Substation upgrades will replace aging transformers, breakers, switches, and supporting infrastructure to improve capacity and operational flexibility. AMI deployment will enable real-time system monitoring, improved outage detection, and enhanced power quality analysis. Together, these activities modernize critical infrastructure and strengthen the distribution system's ability to withstand adverse weather and wildfire-related risks.	
Project Benefit Topics: Hardening Infrastructure; Reducing Restoration Time; Reducing Aging Infrastructure; Adding System Reconfiguration capability	
Project Benefit Description: The project will present initial savings by reducing wildfire-related fuel risks through distribution line relocation and system hardening. Replacement of aging meters, substations, and distribution equipment will improve system stability and reduce equipment-related failures. Replacement of AMI and upgraded substation equipment will reduce restoration time by enabling faster outage detection, fault isolation, and service restoration. These improvements will also enhance operational flexibility, improve situational awareness during disruptive events, and supporting long-term system stability for customers.	
Major Accomplishments During Reporting Period: Planning and Material Quotes have started	
Planned Work for Next Reporting Period: Procuring Materials	
Name of Office:	

MILESTONE TABLE				
Milestone	Milestone Title	Completion Date		Status
		Planned	Actual	
M1.1	Project Kick-off (w/ Award Contract)	3/1/2024	3/1/2024	Completed
M1.2	Planning Complete			On Schedule
M1.3	Design Complete			On Schedule
M1.4	Regulatory Approval Obtained (including NEPA & Regional Permits)			On Schedule
M1.5	Substation Relocation Planned			On Schedule
M1.6	Construction - Substation Relocation			On Schedule
M1.7	Construction - Distribution Line Complete (partial installation under way)			On Schedule
M1.8	Construction - Substation 100% Complete			On Schedule
M1.9	Construction - Distribution 100% Complete			On Schedule

KPIs/METRICS (Information about project outcomes)				
Metric Name / Key Fact	Type (if/when due: 200)	Goal Value	Progress	
			Value During Reporting Period	Comparison Value for Project Duration
Miles of new distribution line (Specify capacity (200 miles) or Type field)		Three miles of new 25 kV distribution line constructed to relocate existing assets from densely wooded, high-risk fire area and improve system reliability and wildfire resilience.	None at this time.	
Miles of distribution lines with other upgrades (Specify in "Type" field what new upgrades)		Existing 25 kV distribution lines upgraded with larger conductors, hardened pole structures, improved hardware, and weather-resistant design to increase capacity, stability, and reduce wildfire ignition risk.	None at this time.	
Number of substations with upgraded equipment		Substation upgrades include replacement of aging transformers, breakers, switches, and supporting infrastructure to improve system capacity, operational flexibility, and reliability during high-load and emergency events.	None at this time.	
Number of other monitoring/controlling devices installed		As deployment of Advanced Metering Infrastructure (AMI) smart meters enabling real-time system monitoring, operational outage management, power quality monitoring, and enhanced operational control.	None at this time.	

RISK MANAGEMENT LOG			
Risk	likelihood	impact	Mitigation Strategy
Procurement and regulatory approvals may delay implementation of project.			
Utility internal issues may impact availability of equipment needed project delays.			
Weather or other factors delay implementation.			
Construction cost overruns.			
Not available risk as needed.			
Provide additional explanation of Risk Impacts and Mitigation Strategies (if needed).			

Distribution Lines

Project Management Plan and Monthly Progress Report		
Report Number		
Reporting Period: Fiscal/Project Year Dates	2025	
Reporting Period's Month/Year	April	
CDE Grant Agreement Number		
Project ID Number	CE-00000009	
Project Organization or Substation	City of Boulder	
Project Title	Substation 3 Rebuild	
Project Performance Period Start Date (mm/dd/yyyy)	4/1/2025	
Project Performance Period End Date (mm/dd/yyyy)	3/31/2027	
Project Status/Category	Normal	
Project Location (Single Zip Code)	80505	
Rebuild Community (Single Zip Code)	80502, 80505, 80506, 80508	
Subaward Business POC	Gay Finkelshteyn	
Subaward Business Address	801 California Ave., Boulder City, CO 80502	
Subaward Project Manager/Lead (name)	Gay Finkelshteyn	
Is this work being performed by a subawardee?	Yes	
Number of customers (i.e., meters) served by the entity performing the project	8,200	
Number of customers (i.e., meters) that are expected to see benefits from the project	8200	
Is electrical Category of Subawardee?	* Distribution Provider * Electric Grid Operator * Electric Grid Operator * Electric Storage Operator * Fuel Provider * Transmission Operator * Other (as approved by CDE)	
Is electrical Category of Work?	* Hardening of Power Lines, Facilities, Substations, or Other Systems * Monitoring and Control Technologies	
Project Description		
Rebuild and modernize Substation 3 by connecting the facility from an existing 4 kV configuration to a modern 12 kV platform. Project work includes engineering and design, procurement and fabrication of new power transformers, 88 kV and 12 kV circuit breakers, motor-rated control systems, switchgear construction, and full testing and commissioning. Construction includes modern transformer, equipment installation, protection systems, cable routing, and structural assembly. The project replaces obsolete infrastructure with modern equipment designed to improve reliability, increase capacity, and enhance operational flexibility. Upon completion, Substation 3 will serve as a robust distribution system with capacity to support current demand, future load growth, and integration of distributed energy resources.		
Project Benefits/Tenets		
Reduce the risk of power outages and improve the reliability of the system that are not related to the benefits that are being provided by the project. Do not add any other categories or that are not approved by CDE.		
* Powering Motor Outages* Powering Circuit Breakers* Reducing Substation Time* Reducing Aging Infrastructure		
Project Benefits/Description		
The Substation 3 rebuild will prevent initial outages by replacing aging and obsolete infrastructure with modern, reliable equipment. New transformers, breakers, and control systems will reduce the risk of outages by replacing aging and obsolete infrastructure. Modernized monitoring and control technologies will reduce outages from by enabling faster detection, isolation, and recovery from outage events. Overall, the project replaces aging infrastructure and strengthens the reliability and capacity of the system.		
Major Accomplishments During Reporting Period		
During the reporting period, the City of Boulder City continued progress on the Substation 3 Rebuild project (CE00000009). Work is expected to advance across engineering, construction, and installation activities as the project moves toward completion.		
Notes of Note		

MILESTONE TABLE				
Milestone	Milestone Title	Completion Date		Status
		Planned	Actual	
M1-1	Project Start (e.g., Award Contract)	4/1/2025	4/1/2025	Completed
M1-2	Design Complete	5/1/2025	4/30/2025	Completed
M1-3	Design Complete	5/1/2025	4/30/2025	Completed
M1-4	Equipment Material Ordered (including MTO's & Transport Permits)	5/1/2025	4/30/2025	Completed
M1-5	Equipment Material Purchased	5/1/2025	4/30/2025	Completed
M1-6	Construction Mobilization			In Progress
M1-7	Construction Mobilization (MTO, Construction, and/or Material Order)			In Progress
M1-8	Construction Mobilization (MTO, Construction, and/or Material Order)			In Progress
M1-9	Construction Mobilization (MTO, Construction, and/or Material Order)			In Progress

Distribution Data

BUILD METRICS (Information about project activities)				
Metric (Information from Sub)	Type (Information from Sub)	Goal Value	Progress	
			Value During Reporting Period	Completion Value for Project Duration
Number of substations with approved equipment	Applies to new transformers, 88 kV and 12 kV breakers, control systems, and switchgear construction from 4 kV to 12 kV	1	1	1
Number of substations with approved capacity to "Type" and what was approved	Voltage conversion from 4 kV to 12 kV, including related, mechanical control systems	1	1	1
Number of other production or control devices installed	Equipment to support control systems, protection, monitoring, and control systems	10+	10	10
Percentage of control systems that are new or upgraded (e.g., SCADA, inventory management, and/or equipment)	SCADA	1	1	1

RISK MANAGEMENT LOG				
Risk	Risk Management Log		Affected Element	Mitigation Strategy
	Category	Impact		
Delaying or negatively impacting may delay implementation of project	Low	Low	Delay in environmental review or permitting could affect project schedule and sequencing of construction activities	Early initiation of environmental review and "expedited" construction permitting
Design/Construction may impact sequencing of construction (e.g., project delays)	Low	Low	Design/Construction may impact sequencing of construction activities	Early initiation of environmental review and "expedited" construction permitting
Design/Construction may impact sequencing of construction (e.g., project delays)	Low	Low	Design/Construction may impact sequencing of construction activities	Early initiation of environmental review and "expedited" construction permitting
Design/Construction may impact sequencing of construction (e.g., project delays)	Low	Low	Design/Construction may impact sequencing of construction activities	Early initiation of environmental review and "expedited" construction permitting
Design/Construction may impact sequencing of construction (e.g., project delays)	Low	Low	Design/Construction may impact sequencing of construction activities	Early initiation of environmental review and "expedited" construction permitting
Design/Construction may impact sequencing of construction (e.g., project delays)	Low	Low	Design/Construction may impact sequencing of construction activities	Early initiation of environmental review and "expedited" construction permitting
Design/Construction may impact sequencing of construction (e.g., project delays)	Low	Low	Design/Construction may impact sequencing of construction activities	Early initiation of environmental review and "expedited" construction permitting
Design/Construction may impact sequencing of construction (e.g., project delays)	Low	Low	Design/Construction may impact sequencing of construction activities	Early initiation of environmental review and "expedited" construction permitting
Design/Construction may impact sequencing of construction (e.g., project delays)	Low	Low	Design/Construction may impact sequencing of construction activities	Early initiation of environmental review and "expedited" construction permitting

Please include additional information of Risk Impact and Mitigation Strategy (if needed)

Project Management Plan and Monthly Progress Report	
Report Number	
Reporting Period: Fiscal/Calendar Year Month	2024
Reporting Period's Month Day	April
CDE Grant Agreement Number	
CDE Grant Agreement Title	
Project Organization or Suborganization	
Project Title	
Project Performance Period Start Date (mm/dd/yyyy)	
Project Performance Period End Date (mm/dd/yyyy)	
Project Status/Summary	
Project Location (Single Zip Code(s))	
Beneficiary Community (Single Zip Code(s))	
Subaward Business POC	
Subaward Business Address	
Subaward Project Manager/Lead (name)	
Is this work being performed by a subaward?	
Number of customers (i.e., meters) served by the entity performing the project	
Number of customers (i.e., meters) that are expected to see benefits from the project	
All electrical equipment of subawardee	
All electrical equipment of utility	
Project Description	
Project Benefit Topics	
Project Benefit Description	
Major Accomplishments During Reporting Period	
Planned Work for Next Reporting Period	
Notes of Risk	

MILESTONE TABLE				
Milestone	Milestone Title	Completion Date		Status
		Planned	Actual	
PM1.1	Project Initiation (e.g., Award Contract)	2/1/2024	2/1/2024	Completed
PM1.2	Planning Complete	3/15/2024		In Progress
PM1.3	Design Complete	5/31/2024		On Schedule
PM1.4	Procurement Agreement Signed (including NEPA & Required Permits)	6/30/2024		On Schedule
PM1.5	Construction Materials Procured	7/31/2024		On Schedule
PM1.6	Construction Equipment Arrived	8/31/2024		On Schedule
PM1.7	Construction Foundation 10% Complete (define relative number here)	9/30/2024		On Schedule
PM1.8	Construction Foundation 100% Complete	10/31/2024		On Schedule
PM1.9	Design/Procurement Complete	11/30/2024		On Schedule

BUILD METRICS (Information about project attributes)				
Metric (Include Description Here)	Type (Reference Item 3.8B)	Goal Value	Progress	
			Value During Reporting Period	Completion Value for Project Duration
Ratio of distribution lines with other upgrades (specify in "Type" field what was upgraded)	Replacement of overhead hydraulic infrastructure with advanced materials		25	25
Number of other protection or control devices installed	Installation of advanced-type electronic protection devices with advanced capabilities		25	25
Number of other monitoring/sensing devices installed	Installation of weather stations at substations and integration of resources with SCADA for real-time monitoring, analysis, and operational decision support		25	25
Percentage of system impacted into new software system (specify software system in "Type" field: EMS, SCADA, SCADA, inventory management, workforce management, or other)	SCADA integration for distribution resources and weather monitoring, analysis, and operational decision support	100%	0	100%

RISK MANAGEMENT LOG					
Risk	Risk Management Log		Potential Impact	Mitigation Strategy	
	likelihood	impact		likelihood	impact
Planning and regulatory approvals may delay implementation of project	Low	Low	No Potential Impact	No planning or approvals needed	
Supply chain issues may impact availability of equipment during project design	Low	Low	Minimal Delays	Early equipment procurement	
Weather or other factors may impact construction	Low	Low	Minor Delays	Weather contingency plan	
Not construction-related risk	Low	Low	Minor Delays	Weather contingency plan	
Provide additional mitigation of Risk Impact and Mitigation Strategies (if needed)					

Project Management Plan and Monthly Progress Report	
Report Number	
Reporting Period: Fiscal/Project Year/Item	2024
Reporting Period's Month/Day	March
CDE Grant Agreement Number DE-000000009	
Project ID Number	DE000000009
Project Organization or Suborganization	DE000000009
Project Title	Perkins to Railroad Valley
Project Performance Period Start Date (month/year)	10/2023
Project Performance Period End Date (month/year)	09/2025
Project Sub-Category	DE000000009
Project Location (State Zip Code)	DE000000009
Beneficiary Community (State Zip Code)	DE000000009
Subaward Business POC	Kevin Robinson
Subaward Business Address	9000 Grand Avenue Blvd., El Paso, Texas 79901
Subaward Project Manager/Lead (name)	John Burton
Is this work being performed by a subawardee?	yes
Number of customers (i.e., meters) served by the entity performing the project	449
Number of customers (i.e., meters) that are expected to see benefits from the project	449
DE-000000009 Sub-Category	* Distribution Provider
DE-000000009 Sub-Category	* Electric Grid Operator
DE-000000009 Sub-Category	* Transmission Owner/Operator
DE-000000009 Sub-Category	* Other (as approved by CDE)
DE-000000009 Sub-Category	* Planning of Power Lines, Facilities, Substations, or Other Systems
DE-000000009 Sub-Category	* Utility Pole Management
Project Description	
Strengthen a critical radial distribution feeder serving residential, agricultural, commercial customers, and the Duckwater Shoshone Tribe to replacing damaged and aging distribution poles to increase system high-voltage. The project focuses on pole replacement identified through a 2024 field inspection using maps and customer complaints of sagging or downed poles to locations subject to severe weather, wildfire risk, and limited access. Work will occur along the feeder from Perkins Substation through Railroad Valley, including Central Summit, Railroad Valley Grade, and adjacent segments. Project activities include removal of aging pole structures, installation of new hardened poles, and replacement of associated hardware and materials as needed to restore. Insulator design and replacement, insulator and conductor with hardware when required. Materials will be purchased by Duckwater Shoshone Tribe. The project is designed to address known distribution deficiencies and improve long-term feeder reliability without unnecessarily new distribution lines or substations.	
Project Benefits Summary	
The project will provide critical upgrades to replace damaged and aging poles with hardened ductile iron steel structures designed to withstand sagging, storm, and environmental stresses. Eliminating weak pole structures reduces the likelihood of the failure, conductor droop, and system voltage imbalances and improves safety. Replacing poles and hardware will improve system reliability and safety of the system, and thereby improve the reliability of the system. Replacement of aging infrastructure improves feeder reliability and safety for customers served by this long radial line, including critical services and third communities. Overall, the project strengthens system reliability, reduces outage risk, and improves long-term performance of the distribution system to serve with limited access and challenging terrain.	
Major Accomplishments During Reporting Period	
Planned Work for Next Reporting Period	
Notes or Remarks	

MILESTONE TABLE				
Milestone	Milestone Title	Completion Date		Status
		Planned	Actual	
M1.1	Project Start-Up, Award Contract	10/2023	10/2023	Completed
M1.2	Planning Committee	10/2023		On-Schedule
M1.3	Design Committee	10/2023		On-Schedule
M1.4	Design Review Committee (including M1.1 & Required Permit)	10/2023		On-Schedule
M1.5	Design Review Committee	10/2023		On-Schedule
M1.6	Construction - Installation	10/2023		On-Schedule
M1.7	Construction - Installation (with Completion of Critical Path Item)	10/2023		On-Schedule
M1.8	Construction - Installation (with Completion of Critical Path Item)	10/2023		On-Schedule
M1.9	Project Completion - Closed Out	10/2023		On-Schedule

BUILD METRICS (Information about project attributes)				
Metric	Metric Description	Goal Value	Progress	
			Value During Reporting Period	Completion Value for Project Duration
Number of distribution poles replaced	Replacement of damaged and aging steel poles with ductile iron or steel poles along the radial distribution feeder from Perkins Substation through Railroad Valley to improve reliability and system voltage and storm-related failures.			
Number of distribution poles inspected	Inspection of existing distribution poles identified through a 2024 field inspection to determine condition, structural integrity, and replacement priority by service area and high-voltage areas.			
Number of distribution poles with other upgrades (specific to "Type" field value was upgraded)	Replacement of pole-mounted hardware and insulators to improve distribution system performance, and protection of the feeder serving remote and third communities.			
Value of distribution lines with other upgrades (specific to "Type" field value was upgraded)	Distribution line hardening along the Perkins to Railroad Valley Feeder including installation of steel or ductile iron poles and associated hardware and materials without reconstruction.			

RISK MANAGEMENT LOG				
Risk	Likelihood	Impact	Potential Impact	Mitigation Strategy
Planning and regulatory approvals may delay implementation of project.				
Utility/tribe/contractor may impact availability of equipment/quality project delays.				
Weather or other factors may impact construction.				
Cost escalation may impact project.				
Provide additional explanation of Risk Impact and Mitigation Strategies (if needed)				

Project Management Plan and Monthly Progress Report		
Report Number		
Reporting Period's Fiscal Year Month	2024	
Reporting Period's Month Name	March	
ODE Grant Agreement Number	DE-OD0000029	
Project ID Number	00000000000000000000	
Project Organization or Suborganization	00000000000000000000	
Project Title	Fire Mitigation	
Project Performance Period Start Date (mm/dd/yyyy)	12/1/2023	
Project Performance Period End Date (mm/dd/yyyy)	12/31/2024	
Project Start/End Date	12/1/2023	
Project Location (State Zip Code)	00000	
Beneficial Community (Single Zip Code)	00000, 00001, 00002, 00003, 00004, 00005	
Subaward Business POC	Mia Lee Garcia	
Subaward Business Address	615 N. Meigs Valley Blvd., PO BOX 380, Chatham, NY 00000	
Subaward Business Phone	00000	
Subaward Project Manager/Lead (name)	Facialist Code	
Is this work being performed by a subawardee?	yes	
Number of customers (i.e., meters) served by the utility performing the project	10,200	
Number of customers (i.e., meters) that are expected to see benefits from the project	2000	
DE-eligible Category of Subawardee Enter the DE-eligible category of subawardee that is not a utility power rate or a subawardee in this project. Do not include other categories or that are not approved by ODE.	Distribution Provider Electric Grid Operator Transmission Owner/Operator	
DE-eligible Category of Work Enter the DE-eligible category of work that is not a utility power rate or a subawardee in this project. Do not include other categories or that are not approved by ODE.	Fire-resistant Technologies and Fire Prevention Systems Hardening of Power Lines, Facilities, Substations or Other Systems Protection of Power Lines Underpinning of Electrical Equipment	
Project Description	Implement a wildfire mitigation and system hardening project in the West Springs area of the Meigs Valley to reduce wildfire ignition risk and improve distribution system reliability. The project includes installation and interconnecting of approximately four miles of overhead distribution line to a new wildfire risk corridor, where the line will be installed on single pole poles designed to improve structural durability and fire resistance in areas where installation is not feasible, approximately one mile of distribution line will be undergrounded to eliminate exposure to wildfire, wind, and vegetation damage. To improve aging overhead facilities with modern hardening techniques, the project improves public safety, enhances system reliability, and ensures consistent service to critical water production facilities, conservation lands, and local communities. These upgrades modernize aging overhead facilities and strengthen system resilience to a high wildfire risk environment.	
Project Benefit Details	* Providing Wildfire Damages * Providing Community Damages * Reducing Distribution Time * Reducing Aging Infrastructure	
Project Benefit Description	The project will prevent initial damage by installing overhead lines out of wildfire prone areas, installing fire-resistant facilities from poles, and undergrounding segments that cannot be installed, significantly reducing ignition risk. Reinforcing and undergrounding will strengthen critical distribution corridors, reducing the likelihood of cascading outages and avoiding those responsible for wildfire and wind damage. By replacing aging overhead facilities with modern hardening techniques, the project improves public safety, enhances system reliability, and ensures consistent service to critical water production facilities and surrounding communities in the Meigs Valley.	
Major Accomplishments During Reporting Period	Completed planning process, outlined project timeline and workflow.	
Planned Work for Next Reporting Period	Make contacts with property owners and appropriate agencies to begin right of way acquisition where needed.	
Notes of Work		

MILESTONE TABLE				
Milestone	Milestone Title	Planned	Actual	Status
PM1.1	Project Start (i.e., Award Contract)	12/1/2023	12/01/2023	Completed
PM1.2	Planning Complete	12/1/2023	12/1/2023	On Schedule
PM1.3	Design Complete	12/1/2023	12/1/2023	On Schedule
PM1.4	Regulatory Approval Obtained (Including NADP & Regional Permits)	12/1/2023	12/1/2023	On Schedule
PM1.5	Construction - Installation Complete	12/1/2023	12/1/2023	On Schedule
PM1.6	Construction - Installation Complete	12/1/2023	12/1/2023	On Schedule
PM1.7	Construction - Installation Complete (Including NADP & Regional Permits)	12/1/2023	12/1/2023	On Schedule
PM1.8	Construction - Installation Complete	12/1/2023	12/1/2023	On Schedule
PM1.9	Project Complete - Close Out	12/1/2023	12/1/2023	On Schedule

BUILD NETWORKS (Information about project activities)				
Activity (Select from list)	Type (Information Use 200)	Goal Value	Progress	
			Value During Reporting Period	Completion Value for Project Duration
Value of new distribution lines reconstructed	Reconstruction of approximately four miles of existing overhead distribution line replaced by a new wildfire-resistant and installed on double pole poles to improve durability and reduce ignition risk.	2 miles	0	0
Value of distribution lines undergrounded	Undergrounding of approximately one mile of distribution line that most severely affects wildfire-prone areas to reduce exposure to fire, wind, and vegetation damage.	1 mile	0	0
Value of distribution lines with other upgrades (Specify in "Type" field and note assigned)	Distribution line hardening including installation of overhead lines to a lower pole position and installation of double pole poles to improve wildfire resistance and system reliability.	2 miles	0	0
Number of distribution poles replaced	Replacement of existing wood distribution poles with double pole poles along reconstructed overhead segments to improve structural strength and wildfire resistance.	2 miles	0	0

RISK MANAGEMENT LOGS				
Risk	Sub-risk	Severity	Potential Impact	Mitigation Strategy
Planning and regulatory approvals may delay implementation of project.	Medium	High	Could delay the project or render it inoperable.	Start early and employ all available government and agency resources to resolve the problem.
Design/Install/Construct may impact availability of equipment needed for project design.	Low	High	Could delay the project until materials are available.	Start early and employ all available government and agency resources to resolve the problem.
Construction may impact availability of equipment needed for project design.	Low	Low	Minimal. Access to the local permitting authority.	Start early and employ all available government and agency resources to resolve the problem.
Construction may impact availability of equipment needed for project design.	Low	Low	Minimal. Access to the local permitting authority.	Start early and employ all available government and agency resources to resolve the problem.
Not applicable (risk is resolved)				
Provide additional explanation of Risk Impact and Mitigation Strategies (if needed)				

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Project Management Plan and Monthly Progress Report		
Report Number		
Reporting Period's Fiscal/Fiscal Year Name	2024	
Reporting Period's Month Name	March	
ODS Grant Agreement Number	24-CO0000029	
Project ID Number	Oak River Rural Electric Cooperative	
Project Organization or Subcontractor	ORRC	
Project Title	Undergrounding Line Daybreak, City	
Project Performance Period Start Date (month/year)	3/1/2024	
Project Performance Period End Date (month/year)	3/31/2024	
Project Status/Summary	In Progress	
Project Location (Single Zip Code)	58632	
Beneficial Community (Single Zip Code)	58631, 58632	
Subaward Business POC	Miss Christensen	
Subaward Business Address	125 North Main Street, St. Cloud	
Subaward Project Manager/Lead (name)	Miss Christensen	
Is this work being performed by a subcontractor?	yes	
Number of customers (i.e., meters) served by the entity performing the project	8,260	
Number of customers (i.e., meters) that are expected to see benefits from the project	816	
Subcontractor's Company or Subcontractor Enter the full name of the subcontractor that did not reach your role in a Subcontractor in this project. Do not include any other company or first initials approved by ODS.	Distribution Provider Electric Grid Operator Transmission Owner/Operator	
Subcontractor's Company or Subcontractor Enter the full name of the subcontractor that did not reach your role in a Subcontractor in this project. Do not include any other company or first initials approved by ODS.	Hardening of Power Lines, Facilities, Substations, or Other Systems Replacement of Old Overhead Conductors to Underground Cables Undergrounding of Electrical Equipment	
Project Description	Replace an aging 34.5 kV overhead distribution line serving the Duck Valley Indian Reservation and Mountain City with underground high-voltage cables. The project includes engineering and route planning, right-of-way and easement negotiation, material procurement, and construction of an underground distribution line along an accessible corridor. Installation includes trenching and laying conduit, placement of underground cables, termination and grounding in accordance with IEEE specifications, and installation and testing of new line segments, including SCRs, and the associated pole. The following reconfiguration of the underground line, the existing overhead line will be fully decommissioned, removed, and retired, with associated cleanup of poles and hardware. The project is designed to enhance critical load back capacity while enhancing resilience of the distribution line to wildfire, wind, and severe weather risks. Final as-built documentation will be completed upon project closure.	
Project Benefits/Tenets	* Enhancing Grid Resilience * Enhancing Capacity/Reliability * Reducing Restoration Time * Reducing Energy Wastage/Carbon Footprint	
Project Benefits/Description	The project will prevent future outages by undergrounding critical 34.5 kV distribution line, eliminating overhead exposure and significantly reducing risk from wildfire, storm, and damage, vegetation contact, and severe weather. Replacing aging overhead infrastructure while maintaining back-feed capacity will reduce the likelihood of cascading outages affecting the Duck Valley Indian Reservation, Mountain City, and surrounding communities. Undergrounding the line has the potential to improve storm resilience, reducing future restoration, improving long-term system resilience, enhancing public safety, and ensuring reliable service to critical community and infrastructure.	
Major Accomplishments During Reporting Period	Getting the grant issued.	
Planned Work for Next Reporting Period	Work on planning phases to be able to bid to secure contractor to help with easements.	
Notes of Risks		

MILESTONE TABLE				
Milestone	Milestone Title	Completion Date		Status
		Planned	Actual	
PM1-1	Project Planning - Award Contract	3/1/2024	3/1/2024	Completed
PM1-2	Permitting - Commence	3/1/2024	3/1/2024	In Progress
PM1-3	Design/Construction	3/1/2024	3/1/2024	On Schedule
PM1-4	Installation/Removal/Shutdown (including NERC & Response Timeline)	3/1/2024	3/1/2024	On Schedule
PM1-5	Customer Material Procurement	3/1/2024	3/1/2024	On Schedule
PM1-6	Construction - Installation/Removal	3/1/2024	3/1/2024	On Schedule
PM1-7	Construction - Installation/Removal (critical infrastructure material)	3/1/2024	3/1/2024	On Schedule
PM1-8	Construction - Installation/Removal (critical infrastructure material)	3/1/2024	3/1/2024	On Schedule
PM1-9	Project Completion - Change Out	3/1/2024	3/1/2024	On Schedule

BULKY METRICS (Information about project attributes)				
Metric	Metric Definition (from BOD)	Type (Indicator/Item 300)	Progress	
			Value During Reporting Period	Completion: Value for Project Closure
Miles of distribution lines undergrounded	Underground installation of a 34.5 kV distribution line replacing an existing overhead line serving the Duck Valley Indian Reservation and Mountain City, reduce wildfire and weather exposure.	0.75 miles	0	0
Miles of distribution lines with other upgrades (specify in "Type" field with sub-upgrade)	Conversion of existing overhead 34.5 kV distribution line to underground high-voltage cable, including termination and grounding in accordance with IEEE and local electric cooperative specifications.	0.75 miles	0	0
Miles of new distribution lines	Installation of new underground 34.5 kV distribution cable along an accessible route to increase reliability and back-feed capacity while reducing aging overhead distribution.	0.75 miles	0	0
Number of distribution poles replaced	Removal and retirement of existing overhead distribution poles associated with the replaced 34.5 kV overhead line.	122 poles	0	0

RISK MANAGEMENT LOG				
Risk	Impact	Severity	Probability/Impact	Mitigation Strategy
Planning and regulatory approvals may delay implementation of project	Medium	High	Could potentially prevent project from happening	We will proactively consult and meet with relevant stakeholders. We are also familiar with the regulatory process and have a timeline for the project.
Construction delays may impact availability of equipment during project design	Medium	Medium	Delays in construction start and completion	We will proactively consult and meet with relevant stakeholders. We are also familiar with the regulatory process and have a timeline for the project.
Weather conditions may impact construction progress	Medium	Medium	Delays in project start and completion	We will proactively consult and meet with relevant stakeholders. We are also familiar with the regulatory process and have a timeline for the project.
Construction cost overruns	Medium	Medium	Delays in project start and completion	We will proactively consult and meet with relevant stakeholders. We are also familiar with the regulatory process and have a timeline for the project.
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Construction cost overruns	Medium	Medium	Delays in project start and completion	We will proactively consult and meet with relevant stakeholders. We are also familiar with the regulatory process and have a timeline for the project.

Provide additional explanation of Risk Impact and Mitigation Strategies (if needed)

distribution lines

[illegible]

Milestone Table				
Milestone	Milestone Title	Completion Date		Status
		Planned	Actual	
PM1.1	Project Start (e.g., Award Contract)	3/1/2024	3/1/2024	Completed
PM1.2	Planning Complete			In-Progress
PM1.3	Design Complete			In-Progress
PM1.4	Constructors Approval/Obtain (including NEPA & Resource Permit)			In-Progress
PM1.5	Equipment/Materials Procured			In-Progress
PM1.6	Construction/Installation Complete			In-Progress
PM1.7	Construction/Installation 50% Complete (define milestone name here)			In-Progress
PM1.8	Construction/Installation 100% Complete			In-Progress
PM1.9	Equipment/Construction Close-Out			In-Progress
PM1.10	Construction Complete			In-Progress

BUILD METRICS (Information about project activities)				
Work Item Type (MI)	Type (activity in JMS)	Cost Value	Value Gated Property	Progress
				Completion Value for Project Duration
Effect of transaction times of negotiation clearing	Design and realization of a set of mechanisms (e.g. way to use a queue and an asynchronous message queue)	12 weeks	0	0
Number of other production or control devices installed	Provision of external resources and services, controlled scheduling between integrated and project resources and software engineering	11	0	0
Percentage of system integrated into new software system (specifically, software integration into CAD, CAM, CAD/CAM, inventory management, production management, etc.)	SCADA system integration, modeling and simulation, data exchange, network-based communication, and engineering system integration	100%	0	0

Item	Risk Management Log		Potential Impact	Mitigation Strategy
	Probability	Impact		
Planning and regulatory approvals may delay implementation of project	medium	high	Project start delayed and potential for off-schedule project completion	Early regulatory coordination, proactive planning and permitting
Supply chain issues may impact availability of equipment or testing project delays	medium	medium	Equipment delay for an extended duration, or a critical supply chain bottleneck	Early vendor engagement, advance planning and procurement, alternative sourcing options
Weather or other factors delay construction	low	medium	Slower overall work rate impacting final timeline or construction completion or work delays	Flexible schedule, contingency planning, weather monitoring and mitigation
Unforeseen cost increases	low	medium	Cost overruns may impact budget, which in turn may impact project completion or budget overruns	Open communication with stakeholders, proactive planning, and coordination with NEPA or other agencies

distribution lines

Project Management Plan and Monthly Progress Report		
Report Number		
Reporting Period's Fiscal/Fiscal Year Name	2024	
Reporting Period's Month Name	March	
ODS Grant Agreement Number	DE-00000009	
Project ID Number	Wels Rural Electric Company	
Project Organization or Suborganization	WREC	
Project Title	Wideline Migration and Feeder Modernizing	
Project Performance Period Start Date (mm/dd/yyyy)	April 1, 2024 (Fiscal Year) - September 30, 2024	
Project Performance Period End Date (mm/dd/yyyy)	9/30/2024	
Project Status/Summary	New	
Project Location (Single Zip Code)	68815	
Beneficial Community (Single Zip Code)	68811, 68815	
Subaward Business POC	Lyle Maddy, lymaddy@wrec.com, Manager of Finance	
Subaward Business Address	1401 Kansas Ave. Ste. 1000, Newell, NE 68801	
Subaward Project Manager/Lead (name)	Ryan Brinkley, rbrinkley@wrec.com, Director of System Planning	
Is this work being performed by a subawardee?	yes	
Number of customers (i.e., meters) served by the entity performing the project	483 meters	
Number of customers (i.e., meters) that are expected to see benefits from the project	483 meters	
BL at-risk Category of Subawardee: <i>Does the BL at-risk category of subawardee meet all the criteria for a BL at-risk category? If not, please provide a brief description of the subawardee's BL at-risk category and the criteria it does not meet.</i>	Distribution Provider	
BL at-risk Category of Work: <i>Does the BL at-risk category of work meet all the criteria for a BL at-risk category? If not, please provide a brief description of the work's BL at-risk category and the criteria it does not meet.</i>	Hardening of Power Lines, Facilities, Substations, or Other Systems	
Project Description	Wels Rural Electric Company will implement a wide-line migration and feeder modernizing project on the Upper Lee System main distribution line serving the Te-Moak Indian Reservation and surrounding area. The project will install approximately 21 miles of distribution line and replace about 500 aging conductors with modern pole to reduce wildfire ignition risk and improve reliability. Work includes utility change-out, increased conductor spacing, shrouded spans, and targeted feeder migration along approximately nine miles of line in high-risk residential areas. Right-of-way easements, field surveys, and coordination with BLM will support conductor relocation. SCADA-enabled devices will be installed to enhance system monitoring and control. The project will be completed through phased procurement, construction, and closure activities, including final as-built documentation and updates to engineering records.	
Project Benefit Category	* Promoting Rural Outcomes * Promoting Community Outcomes * Promoting Environmental Outcomes * Promoting Economic Outcomes * Promoting Social Outcomes * Promoting Cultural Outcomes	
Project Benefit Description	The project will provide critical support to improving aging distribution infrastructure with modernized poles, increasing conductor spacing, reducing tower heights, and performing targeted feeder migration to lower fault frequency and wildfire ignition risk. Rebuilding a critical 20-mile feeder and migrating SCADA-enabled monitoring and control devices will reduce the potential for cascading outages and enable faster fault identification, isolation, and service restoration. Overall, these upgrades will improve public safety, strengthen system reliability, and enhance operational flexibility for rural and tribal communities served by Wels Rural Electric Company.	
Major Accomplishments During Reporting Period		
Planned Work for Next Reporting Period		
Notes of Note		

MILESTONE TABLE				
Milestone	Milestone Title	Completion Date		Status
		Planned	Actual	
PM1.1	Project Start (e.g., Award Contract)	04/01/2024	09/01/2024	Completed
PM1.2	Project Planning	04/01/2024		In Progress
PM1.3	Design Complete	04/01/2024		On Schedule
PM1.4	Materials Request Approved (including BLM & Neighbors Permission)	04/01/2024		On Schedule
PM1.5	Equipment Request Approved	04/01/2024		Delayed
PM1.6	Construction Readiness Review	04/01/2024		On Schedule
PM1.7	Construction - Installation (Poles, Conductor, Cable, Protective Devices, etc.)	04/01/2024		On Schedule
PM1.8	Construction - Testing	04/01/2024		On Schedule
PM1.9	Project Complete - Closeout	04/01/2024		On Schedule

Distribution Line

BUILD METRICS (Information about project activities)				
Metric (Question from BLM)	Type (Whether Item SRI)	Goal Value	Progress	
			Value During Reporting Period	Cumulative Value for Project Duration
Number of distribution poles replaced	MSI add and new better supported by	MSI add and new better supported by	not	
Number of distribution poles with other upgrades (upside to "Type" Add and new upgrade)	MSI add due to increased conductor spacing and shrouded spans	MSI add due to increased conductor spacing and shrouded spans	12 miles	
Number of new poles installed	MSI add due to increased conductor spacing and shrouded spans	MSI add due to increased conductor spacing and shrouded spans	+ 10 operations annually	
Number of outages (including power supply)	MSI add due to increased conductor spacing and shrouded spans	MSI add due to increased conductor spacing and shrouded spans	45 outages annually	

RISK MANAGEMENT LOG				
Risk	Risk Management Log		Mitigation Strategy	Mitigation Status
	Impact	Severity		
Weathering and regulatory approvals may delay implementation of project	High	Medium	A Risk Management Plan (RMP) has been developed and approved by the BLM. The RMP includes a detailed schedule for the project, including a timeline for the construction of the project. The RMP also includes a detailed schedule for the construction of the project, including a timeline for the construction of the project.	Long-term mitigation for the project, including a detailed schedule for the project, including a timeline for the construction of the project.
Construction delays may impact availability of project for the project	Low	Low	No delays are currently expected. However, if delays are expected, the project will be delayed.	Long-term mitigation for the project, including a detailed schedule for the project, including a timeline for the construction of the project.
Construction delays may impact availability of project for the project	Low	Low	No delays are currently expected. However, if delays are expected, the project will be delayed.	Long-term mitigation for the project, including a detailed schedule for the project, including a timeline for the construction of the project.
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Construction delays may impact availability of project for the project	Low	Low	No delays are currently expected. However, if delays are expected, the project will be delayed.	Long-term mitigation for the project, including a detailed schedule for the project, including a timeline for the construction of the project.
Construction delays may impact availability of project for the project	Low	Low	No delays are currently expected. However, if delays are expected, the project will be delayed.	Long-term mitigation for the project, including a detailed schedule for the project, including a timeline for the construction of the project.
Construction delays may impact availability of project for the project	Low	Low	No delays are currently expected. However, if delays are expected, the project will be delayed.	Long-term mitigation for the project, including a detailed schedule for the project, including a timeline for the construction of the project.

Please add/modify information of Risk Inventory and Mitigation Strategies (if needed)